

To: Allison Hood, Election Assistance Commission
From: EAC Grant Group, Cuyahoga County Board of Elections
Subject: Final Progress Report
Date: July 30, 2012

Progress Reporting – All promised deliverables are complete.

- Website
 - We have purchased an additional domain, www.cuyahogaelectionaudits.com for our website and moved all content to it. Our original domain, www.electionaudit.us currently redirects all traffic to our new site.
 - Our How-to-Guide is broken into two sections: Logic and Accuracy (L&A) Testing and Post-election Audits. Each section contains concise summary and thorough procedures.
 - L&A Testing – Includes information for precinct/polling location based optical scanners, high speed central count optical scanners, and Americans with Disabilities Act (ADA) Voting Units
 - Post-election Audits – Includes information on best practices that lead to an accurate audit and how to conduct different types of audits. This includes Central Count Ballot Scanning Verification, Election Day Audit, Poll Book Justification, and Ballot Reconciliation. The post-election audits covered are fixed rate, tiered, and risk-limiting. As the Cuyahoga County Board of Election (CCBOE) currently utilizes risk-limiting audits we placed an emphasis on this type.
 - All spreadsheets the CCBOE uses to facilitate post-election audits are available for download in the “Audit My Election” portion of the website. These spreadsheets include detailed instructions on proper use. There is also an “Audit My Election” video library where videos of each spreadsheet being filled in and used are available for viewing.
 - Videos showing CCBOE staff conducting all processes are also available. These videos provide a visual aid to the written procedures.
 - Other resources available include PDF samples of all spreadsheets, checklists, labels, log sheets, etc. We have also included links to sites that relate to the practice of election administration.

Dissemination / Use of Deliverables

- Our website has been viewed over a thousand times.
- The Office of the Ohio Secretary of State published Directive 2012-12, which for the first time allowed all counties the option of conducting a risk-limiting audit instead of a mandatory fixed rate audit.
- Washington and Columbiana County Boards of Elections (Ohio) used our website and spreadsheets to conduct their post-election audits for the March 6, 2012 Presidential Primary Election. Both chose to conduct risk-limiting audits for the first time. Each election jurisdiction

completed a survey afterwards, which led to various improvements on both our website and our audit spreadsheets.

- The CCBOE plans on keeping the website up-to-date and on the web for no less than a period of 3 years in order to continue to help educate both election administrators and the public.

Inventions or Patents – None.

Budget Information – See attached.

Equipment							
Item	Brand	Model	Quant	List	Total List	Cost	
Digital Camera	Canon	SX30IS 14.1MP Digital Camera	1	\$ 349.00	\$ 349.00	\$ 429.99	
Color Copier	Xerox	WorkCentre 6505DN Color Laser	1	\$ 749.00	\$ 749.00	\$ 730.00	
Web Hosting	GoDaddy	Web Hosting (3 years)/ Domain Name (5 years)	1	\$ 275.59	\$ 275.59	\$ 222.08	
Laptop	Toshiba	Qosmio Laptop	1	\$ 1,787.21	\$ 1,787.21	\$ 1,787.21	
Video Camera	Sony	Handicam	1	\$ 1,095.00	\$ 1,095.00	\$ 1,095.00	
Desktop Printer	HP	LaserJet Pro P1606	1	\$ 159.00	\$ 159.00	\$ 155.00	
Desktop Printer	HP	LaserJet Pro M1536dnf	1	\$ 249.00	\$ 249.00	\$ 249.99	
Recordable DVD-R	Memorex	DVD+R DL (50 pack)	1	\$ 39.99	\$ 39.99	\$ 41.38	
Editing Software	Adobe	Premiere Pro CS 5.5	1	\$ 645.00	\$ 645.00	\$ 645.00	
Mobile Easel	Quartet	Reversible Total Erase Mobile Easel	2	\$ 844.95	\$ 1,689.90	\$ 764.71	
Bulletin Board	Quartet	4' x 3' Cork Bulletin Board w/ Aluminum Frame	2	\$ 69.99	\$ 139.98	\$ 42.94	
Dry Erase Board	Quartet	Euro Total Erase Dry Erase Boards	5	\$ 125.78	\$ 628.90	\$ 53.94	
Binders	Avery	Showcase Reference View Binder	15	\$ 9.52	\$ 142.80	\$ 2.16	
Binder Tabs	Avery	(1-5) Ready Index	5	\$ 2.76	\$ 13.80	\$ 0.99	
Binder Tabs	Avery	(1-8) Ready Index	5	\$ 4.10	\$ 20.50	\$ 1.48	
Binder Tabs	Avery	(1-10) Ready Index	5	\$ 5.05	\$ 25.25	\$ 1.66	
Binder Tabs	Avery	(1-12) Ready Index	5	\$ 5.60	\$ 28.00	\$ 2.00	
Binder Tabs	Avery	(1-15) Ready Index	5	\$ 6.99	\$ 34.95	\$ 2.29	
Utility Cart	Rubbermaid	Utility Cart	2	\$ 278.00	\$ 556.00	\$ 177.42	
Battery Charger	Sony	BC TRV	1	\$ 43.88	\$ 43.88	\$ 39.09	
Dry Erase Markers	Quartet	EnduraGlide Chisel Tip Dry Erase Markers	3	\$ 7.09	\$ 21.27	\$ 6.01	
Camera Battery Pack	Canon	NB-7L Lithium-Ion Battery Pack	1	\$ 46.95	\$ 46.95	\$ 59.68	
Camera Charger	Canon	CB-2LZ Battery Charger	1	\$ 18.00	\$ 18.00	\$ 45.93	
Camera Case	Case Logic	DCB-304 High/Fixed Zoom Camera Case (Black)	1	\$ 12.43	\$ 12.43	\$ 15.39	
Camera Memory Card	Transcend	8 GB Class 10 SDHC Flash Memory Card	1	\$ 12.00	\$ 12.00	\$ 11.48	
Post-it Pads	Post-it	Super Sticky 20" x 23", Wall Pad, White, 2/pk	2	\$ 54.96	\$ 109.92	\$ 28.06	
Camera Case	Sony	LCS U30	1	\$ 39.99	\$ 39.99	\$ 38.59	
Carts	Uline	Utility Cart 45x25x33	15	\$ 119.00	\$ 1,785.00	\$ 94.00	
Laptop Case	Case Logic	21" Upright Roller w/ Laptop Sleeve	1	\$ 101.74	\$ 101.74	\$ 98.18	
Camera Battery	Sony	NP FV70 Li-Ion	1	\$ 99.99	\$ 99.99	\$ 96.49	
Binder Spine Insert	Avery	Binder Spine Inserts for 1" Binders	10	\$ 6.65	\$ 66.50	\$ 1.91	
Dry Erase Board Spray	Quartet	BoardGear Markerboard Cleaner	10	\$ 10.25	\$ 102.50	\$ 8.99	
Dry Erase Eraser	Staples	Dry Erase Eraser	10	\$ 3.49	\$ 34.90	\$ 1.24	
Digital Clock	Howard Miller	Radio Control TechTime II LCD Wall Clock	2	\$ 54.99	\$ 109.98	\$ 58.90	
Memory Card	SanDisk	Ultra II 16GB SDHC Flash Memory Card	1	\$ 34.90	\$ 34.90	\$ 49.99	
Printer Cartridge	Xerox	Phaser 6500 Black Toner Cartridge	1	\$ 129.00	\$ 129.00	\$ 103.84	
Printer Cartridge	HP	LaserJet Pro Print Cartridge	2	\$ 54.99	\$ 109.98	\$ 74.68	
Memory Sticks	ES&S	DS200 Memory Sticks	132	\$ 110.00	\$ 14,520.00	\$ 14,520.00	

Video Camera Tripod	Sony	VCT R640	1	\$ 48.99	\$ 48.99	\$ 47.28
Total Actual Expenses						\$ 21,804.97
Total Budgeted						\$ 21,795.68
Difference						\$ 9.29

In-House Web Program Development				
	Hourly Rate	Hours per Week	Weeks	Total
Program Developer	\$17.50	35	20	\$12,250.00
Total				\$12,250.00

Only one individual was hired to fulfill the Web Program Development needs. His rate of pay was adjusted to accommodate both functions and allow us to remain within our budget.

Conducting the Logic & Accuracy Testing											
	Hourly Rate	Hours to Complete	November 2011 Budget	Actual Hours	Actual November 2011	Difference	Hours to Complete	March 2012 Budget	Actual Hours	Actual March 2012	Difference
Manager	\$39.83	49	\$1,951.67	49	\$ 1,951.67	\$ -	49	\$1,951.67	60	\$ 2,389.80	\$ 438.13
Asst. Manager	\$34.06	49	\$1,668.94	49	\$ 1,668.94	\$ -	49	\$1,668.94	60	\$ 2,043.60	\$ 374.66
Asst. Manager	\$34.06	49	\$1,668.94	49	\$ 1,668.94	\$ -	49	\$1,668.94	60	\$ 2,043.60	\$ 374.66
Supervisor	\$24.72	49	\$1,211.28	49	\$ 1,211.28	\$ -	49	\$1,211.28	65	\$ 1,606.80	\$ 395.52
Supervisor	\$24.72	49	\$1,211.28	49	\$ 1,211.28	\$ -	49	\$1,211.28	65	\$ 1,606.80	\$ 395.52
Supervisor	\$24.72	49	\$1,211.28	49	\$ 1,211.28	\$ -	49	\$1,211.28	65	\$ 1,606.80	\$ 395.52
Ballot Employee	\$16.48	49	\$807.52	49	\$ 807.52	\$ -	49	\$807.52	65	\$ 1,071.20	\$ 263.68
Ballot Employee	\$16.48	49	\$807.52	49	\$ 807.52	\$ -	49	\$807.52	65	\$ 1,071.20	\$ 263.68
Ballot Employee	\$16.48	49	\$807.52	49	\$ 807.52	\$ -	49	\$807.52	65	\$ 1,071.20	\$ 263.68
Ballot Employee	\$16.48	49	\$807.52	49	\$ 807.52	\$ -	49	\$807.52	65	\$ 1,071.20	\$ 263.68
Ballot Employee	\$16.48	49	\$807.52	49	\$ 807.52	\$ -	49	\$807.52	65	\$ 1,071.20	\$ 263.68
Ballot Employee	\$16.48	49	\$807.52	49	\$ 807.52	\$ -	49	\$807.52	65	\$ 1,071.20	\$ 263.68
Election Support Employee	\$20.40	49	\$999.60	49	\$ 999.60	\$ -	49	\$999.60	57	\$ 1,162.80	\$ 163.20
Election Support Employee	\$20.40	49	\$999.60	49	\$ 999.60	\$ -	49	\$999.60	57	\$ 1,162.80	\$ 163.20
Election Support Employee	\$16.48	49	\$807.52	49	\$ 807.52	\$ -	49	\$807.52	57	\$ 939.36	\$ 131.84
Election Support Employee	\$20.40	49	\$999.60	49	\$ 999.60	\$ -	49	\$999.60	57	\$ 1,162.80	\$ 163.20
Election Support Employee	\$24.72	49	\$1,211.28	49	\$ 1,211.28	\$ -	49	\$1,211.28	57	\$ 1,409.04	\$ 197.76
Temp. Employee	\$11.54	49	\$565.46		\$ -	\$ (565.46)	49	\$565.46	57	\$ 657.78	\$ 92.32
Temp. Employee	\$11.54	49	\$565.46		\$ -	\$ (565.46)	49	\$565.46	57	\$ 657.78	\$ 92.32
Temp. Employee	\$11.54	49	\$565.46		\$ -	\$ (565.46)	49	\$565.46	57	\$ 657.78	\$ 92.32
Temp. Employee	\$11.54	49	\$565.46		\$ -	\$ (565.46)	49	\$565.46	57	\$ 657.78	\$ 92.32
Temp. Employee	\$11.54	49	\$565.46		\$ -	\$ (565.46)	49	\$565.46	57	\$ 657.78	\$ 92.32
Temp. Employee	\$11.54	49	\$565.46		\$ -	\$ (565.46)	49	\$565.46	57	\$ 657.78	\$ 92.32

Temp. Employee	\$11.54	49	\$565.46	\$ -	\$ (565.46)	49	\$565.46	57	\$ 657.78	\$ 92.32
Temp. Employee	\$11.54	49	\$565.46	\$ -	\$ (565.46)	49	\$565.46	57	\$ 657.78	\$ 92.32
Temp. Employee	\$11.54	49	\$565.46	\$ -	\$ (565.46)	49	\$565.46	57	\$ 657.78	\$ 92.32
Temp. Employee	\$11.54	49	\$565.46	\$ -	\$ (565.46)	49	\$565.46	57	\$ 657.78	\$ 92.32
Total			\$24,440.71	\$ 18,786.11	\$ (5,654.60)		\$24,440.71			\$ 5,698.49
									Total Difference	\$ 43.89

Conducting the Audit Process											
	Hourly Rate	Hours to Complete	November 2011 Budget	Actual Hours	Actual November 2011	Difference	Hours to Complete	March 2012 Budget	Actual Hours	Actual March 2012	Difference
Manager	\$39.83	35	\$1,394.05	35	\$ 1,394.05	\$ -	35	\$1,394.05	70	\$ 2,788.10	\$ 1,394.05
Asst. Manager	\$34.06	35	\$1,192.10	35	\$ 1,192.10	\$ -	35	\$1,192.10	70	\$ 2,384.20	\$ 1,192.10
Asst. Manager	\$34.06	35	\$1,192.10	35	\$ 1,192.10	\$ -	35	\$1,192.10	70	\$ 2,384.20	\$ 1,192.10
Supervisor	\$24.72	35	\$865.20	35	\$ 865.20	\$ -	35	\$865.20	70	\$ 1,730.40	\$ 865.20
Supervisor	\$24.72	35	\$865.20	35	\$ 865.20	\$ -	35	\$865.20	70	\$ 1,730.40	\$ 865.20
Supervisor	\$24.72	35	\$865.20	35	\$ 865.20	\$ -	35	\$865.20	40	\$ 988.80	\$ 123.60
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Temp. Employee	\$11.54	35	\$403.90		\$ -	\$ (403.90)	35	\$403.90	35	\$ 403.90	\$ -
Total			\$15,489.25		\$ 9,834.65	\$ (5,654.60)		\$15,489.25		\$ 21,121.50	\$ 5,632.25
										Total Difference	\$ (22.35)

Conducting the Certificate Number One Process

	Hourly Rate	Hours to Complete	November 2011 Budget	Actual Hours	Actual November 2011	Difference	Hours to Complete	March 2012 Budget	Actual Hours	Actual March 2012	Difference
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Fiscal Employee	\$16.48	5	\$82.40	5	\$ 82.40	\$ -	5	\$82.40	7	\$ 115.36	\$ 32.96
Executive Employee	\$27.47	5	\$137.35	5	\$ 137.35	\$ -	5	\$137.35	7	\$ 192.29	\$ 54.94
HR Employee	\$21.97	5	\$109.85	5	\$ 109.85	\$ -	5	\$109.85	7	\$ 153.79	\$ 43.94
Fiscal Employee	\$19.23	5	\$96.15	5	\$ 96.15	\$ -	5	\$96.15	7	\$ 134.61	\$ 38.46
HR Employee	\$21.97	5	\$109.85	5	\$ 109.85	\$ -	5	\$109.85	7	\$ 153.79	\$ 43.94
HR Employee	\$16.48	5	\$82.40	5	\$ 82.40	\$ -	5	\$82.40	7	\$ 115.36	\$ 32.96
Temp. Employee	\$11.54	5	\$57.70		\$ -	\$ (57.70)	5	\$57.70	6	\$ 69.24	\$ 11.54
Temp. Employee	\$11.54	5	\$57.70		\$ -	\$ (57.70)	5	\$57.70	6	\$ 69.24	\$ 11.54
Temp. Employee	\$11.54	5	\$57.70		\$ -	\$ (57.70)	5	\$57.70	6	\$ 69.24	\$ 11.54
Temp. Employee	\$11.54	5	\$57.70		\$ -	\$ (57.70)	5	\$57.70	6	\$ 69.24	\$ 11.54
Temp. Employee	\$11.54	5	\$57.70		\$ -	\$ (57.70)	5	\$57.70	6	\$ 69.24	\$ 11.54
Temp. Employee	\$11.54	5	\$57.70		\$ -	\$ (57.70)	5	\$57.70	6	\$ 69.24	\$ 11.54
Total			\$2,117.80		\$ 1,771.60	\$ (346.20)		\$2,117.80		\$ 2,434.24	\$ 316.44
										Total Difference	\$ (29.76)

Conducting the Chain of Custody Process

	Hourly Rate	Hours to Complete	November 2011 Budget	Actual Hours	Actual November 2011	Difference	Hours to Complete	March 2012 Budget	Actual Hours	Actual March 2012	Difference
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Total			\$1,153.60		\$ 1,153.60	\$ -		\$1,153.60		\$ 1,153.60	\$ -
										Total Difference	\$ -

Conducting the Ballot Reconciliation Process

	Hourly Rate	Hours to Complete	November 2011 Budget	Actual Hours	Actual November 2011	Difference	Hours to Complete	March 2012 Budget	Actual Hours	Actual March 2012	Difference
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Supervisor	\$24.72	35	\$865.20	35	\$ 865.20	\$ -	35	\$865.20	35	\$ 865.20	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Total			\$4,326.00		\$ 4,326.00	\$ -		\$4,326.00		\$ 4,326.00	\$ -
										Total Difference	\$ -

Conducting the Poll Book Justification Process											
	Hourly Rate	Hours to Complete	November 2011 Budget	Actual Hours	Actual November 2011	Difference	Hours to Complete	March 2012 Budget	Actual Hours	Actual March 2012	Difference
Supervisor	\$24.72	35	\$865.20	35	\$ 865.20	\$ -	35	\$865.20	35	\$ 865.20	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Ballot Employee	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Total			\$4,326.00		\$ 4,326.00	\$ -		\$4,326.00		\$ 4,326.00	\$ -
										Total Difference	\$ -

Grant Team Tracking Progress											
	Hourly Rate	Hours to Complete	November 2011 Budget	Actual Hours	Actual November 2011	Difference	Hours to Complete	March 2012 Budget	Actual Hours	Actual March 2012	Difference
Manager	\$39.83	35	\$1,394.05	35	\$ 1,394.05	\$ -	35	\$1,394.05	35	\$ 1,394.05	\$ -
Asst. Manager	\$34.06	35	\$1,192.10	35	\$ 1,192.10	\$ -	35	\$1,192.10	35	\$ 1,192.10	\$ -
Asst. Manager	\$34.06	35	\$1,192.10	35	\$ 1,192.10	\$ -	35	\$1,192.10	35	\$ 1,192.10	\$ -
Fiscal Manager	\$35.71	35	\$1,249.85	35	\$ 1,249.85	\$ -	35	\$1,249.85	35	\$ 1,249.85	\$ -
Poll Worker Asst. Manager	\$30.21	35	\$1,057.35	35	\$ 1,057.35	\$ -	35	\$1,057.35	35	\$ 1,057.35	\$ -
Fiscal Specialist	\$16.48	35	\$576.80	35	\$ 576.80	\$ -	35	\$576.80	35	\$ 576.80	\$ -
Comm. Out. Manager	\$35.71	35	\$1,249.85	35	\$ 1,249.85	\$ -	35	\$1,249.85	35	\$ 1,249.85	\$ -
Supervisor	\$24.72	35	\$865.20	35	\$ 865.20	\$ -	35	\$865.20	35	\$ 865.20	\$ -
IS Manager	\$41.20	35	\$1,442.00	35	\$ 1,442.00	\$ -	35	\$1,442.00	35	\$ 1,442.00	\$ -

Ballot Employee	\$18.84	35	\$659.40	35	\$ 659.40	\$ -	35	\$659.40	35	\$ 659.40	\$ -
Total			\$10,878.70		\$ 10,878.70	\$ -		\$10,878.70		\$ 10,878.70	\$ -
										Total Difference	\$ -

Video Taping and Making the How-To-Video Guide											
	Hourly Rate	Hours to Complete	November 2011 Budget	Actual Hours	Actual November 2011	Difference	Hours to Complete	March 2012 Budget	Actual Hours	Actual March 2012	Difference
Fiscal Specialist	\$16.48	70	\$1,153.60	70	\$ -	-\$1,153.60	70	\$1,153.60	0	\$0.00	-\$1,153.60
IS Manager	\$41.20	70	\$2,884.00	70	\$ -	-\$2,884.00	70	\$2,884.00	0	\$0.00	-\$2,884.00
Total			\$4,037.60		\$ -	-\$4,037.60		\$4,037.60			-\$4,037.60
										Total Difference	\$ (8,075.20)

Totals	
Total Personnel Budget	\$ 145,789.32
Actual Personnel Expenses	\$ 137,705.90
Difference	\$ (8,083.42)

At the end of our project, we were \$8083.42 under budget. The savings was a product of utilizing the Web Programmer to also complete the Video Taping and How-To-Video Guide.